

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Agency	Fund Type	Original FY 2009 Budget	Local Funds Reduction	Shift Existing FTE from Local to O-type Funds	Telecom Savings	Delay Implementation of Retirement Enhancement	Local Recission to Motor Vehicle Theft Commission	Total Recission	Revised FY 2009 Budget	FY 2008 Approved Budget	Total Recission as %	Revised FY 2009 Growth from FY 2008 Approved
2	<b>ALL AGENCIES</b>	<b>General Fund only</b>		\$ (31,016,100)	\$ (14,795,961)	\$ (3,364,636)	\$ (10,000,000)	\$ (475,000)	\$ (59,651,697)				
3	AAO - OFFICE OF THE MAYOR	0100 - LOCAL FUND	\$ 6,289,393	\$ (188,682)	\$ -	\$ (15,075)	\$ -	\$ -	\$ (203,757)	\$ 6,085,636	\$ 6,629,786	-3.2%	-8.2%
4		Gross Funds	\$ 6,289,393	\$ (188,682)	\$ -	\$ (15,075)	\$ -	\$ -	\$ (203,757)	\$ 6,085,636	\$ 7,063,032	-3.2%	-13.8%
5	AB0 - COUNCIL OF THE DISTRICT OF COLUMBIA	0100 - LOCAL FUND	\$ 21,026,823	\$ (630,805)	\$ -	\$ -	\$ -	\$ -	\$ (630,805)	\$ 20,396,018	\$ 16,651,000	-3.0%	22.5%
6		Gross Funds	\$ 21,026,823	\$ (630,805)	\$ -	\$ -	\$ -	\$ -	\$ (630,805)	\$ 20,396,018	\$ 16,651,000	-3.0%	22.5%
7	AC0 - OFFICE OF THE D.C. AUDITOR	0100 - LOCAL FUND	\$ 4,164,510	\$ (124,935)	\$ -	\$ (3,720)	\$ -	\$ -	\$ (128,655)	\$ 4,035,855	\$ 2,516,744	-3.1%	60.4%
8		Gross Funds	\$ 4,164,510	\$ (124,935)	\$ -	\$ (3,720)	\$ -	\$ -	\$ (128,655)	\$ 4,035,855	\$ 2,516,744	-3.1%	60.4%
9	ADD - OFFICE OF THE INSPECTOR GENERAL	0100 - LOCAL FUND	\$ 15,317,399	\$ (459,522)	\$ -	\$ -	\$ -	\$ -	\$ (459,522)	\$ 14,857,877	\$ 14,198,936	-3.0%	4.6%
10		0200 - FEDERAL GRANT FUND	\$ 1,994,628	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,994,628	\$ 1,899,509	0.0%	5.0%
11		Gross Funds	\$ 17,312,027	\$ (459,522)	\$ -	\$ -	\$ -	\$ -	\$ (459,522)	\$ 16,852,505	\$ 16,098,445	-2.7%	4.7%
12	AEO - CITY ADMINISTRATOR / DEPUTY MAYOR	0100 - LOCAL FUND	\$ 5,974,283	\$ -	\$ -	\$ (10,077)	\$ -	\$ -	\$ (10,077)	\$ 5,964,206	\$ 6,978,629	-0.2%	-14.5%
13		0700 - INTRADISTRICT FUNDS	\$ 642,526	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (200,000)	\$ 442,526	\$ -	-31.1%	#DIV/0!
14		Gross Funds	\$ 6,616,808	\$ -	\$ -	\$ (10,077)	\$ -	\$ -	\$ (210,077)	\$ 6,406,731	\$ 6,978,629	-3.2%	-8.2%
15	AF0 - CONTRACT APPEALS BOARD	0100 - LOCAL FUND	\$ 1,038,463	\$ (65,380)	\$ -	\$ (624)	\$ -	\$ -	\$ (66,005)	\$ 972,458	\$ 998,843	-6.4%	-2.6%
16		Gross Funds	\$ 1,038,463	\$ (65,380)	\$ -	\$ (624)	\$ -	\$ -	\$ (66,005)	\$ 972,458	\$ 998,843	-6.4%	-2.6%
17	AMO - DEPARTMENT OF PROPERTY MANAGEMENT	0100 - LOCAL FUND	\$ 19,208,120	\$ (528,361)	\$ -	\$ -	\$ -	\$ -	\$ (528,361)	\$ 18,679,759	\$ 16,676,911	-2.8%	12.0%
18		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 8,321,047	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,321,047	\$ 8,395,143	0.0%	-0.9%
19		0700 - INTRADISTRICT FUNDS	\$ 55,562,718	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,562,718	\$ 61,211,617	0.0%	-9.2%
20		Gross Funds	\$ 83,091,884	\$ (528,361)	\$ -	\$ -	\$ -	\$ -	\$ (528,361)	\$ 82,563,523	\$ 86,283,670	-0.6%	-4.3%
21	AP0 - OFFICE ON ASIAN/PACIFIC AFFAIRS	0100 - LOCAL FUND	\$ 1,021,013	\$ (56,172)	\$ -	\$ -	\$ -	\$ -	\$ (56,172)	\$ 964,841	\$ 938,849	-5.5%	2.8%
22		Gross Funds	\$ 1,021,013	\$ (56,172)	\$ -	\$ -	\$ -	\$ -	\$ (56,172)	\$ 964,841	\$ 938,849	-5.5%	2.8%
23	AS0 - OFFICE OF FINANCE & RESOURCE MGMT	0100 - LOCAL FUND	\$ 4,874,940	\$ (404,145)	\$ -	\$ -	\$ -	\$ -	\$ (404,145)	\$ 4,470,795	\$ 4,878,361	-8.3%	-8.4%
24		0700 - INTRADISTRICT FUNDS	\$ 242,114,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 242,114,382	\$ 263,380,851	0.0%	-8.1%
25		Gross Funds	\$ 246,989,322	\$ (404,145)	\$ -	\$ -	\$ -	\$ -	\$ (404,145)	\$ 246,585,177	\$ 268,259,212	-0.2%	-8.1%
26	ATO - OFFICE OF CHIEF FINANCIAL OFFICER	0100 - LOCAL FUND	\$ 120,084,710	\$ (2,829,295)	\$ (952,719)	\$ -	\$ -	\$ -	\$ (3,782,014)	\$ 116,302,697	\$ 111,956,043	-3.1%	3.9%
27		0200 - FEDERAL GRANT FUND	\$ 877,941	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 877,941	\$ 877,443	0.0%	0.1%
28		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 37,540,511	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,540,511	\$ 36,012,561	0.0%	4.2%
29		0700 - INTRADISTRICT FUNDS	\$ 6,151,536	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,151,536	\$ 4,540,990	0.0%	35.5%
30		Gross Funds	\$ 164,654,698	\$ (2,829,295)	\$ (952,719)	\$ -	\$ -	\$ -	\$ (3,782,014)	\$ 160,872,684	\$ 153,387,038	-2.3%	4.9%
31	BA0 - OFFICE OF THE SECRETARY	0100 - LOCAL FUND	\$ 4,031,358	\$ (156,655)	\$ (126,785)	\$ (5,732)	\$ -	\$ -	\$ (289,171)	\$ 3,742,187	\$ 3,340,726	-7.2%	12.0%
32		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 561,727	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 561,727	\$ 415,000	0.0%	35.4%
33		Gross Funds	\$ 4,593,085	\$ (156,655)	\$ (126,785)	\$ (5,732)	\$ -	\$ -	\$ (289,171)	\$ 4,303,914	\$ 3,755,726	-6.3%	14.6%
34	BDO - OFFICE OF MUNICIPAL PLANNING	0100 - LOCAL FUND	\$ 9,627,813	\$ (205,295)	\$ -	\$ (14,215)	\$ -	\$ -	\$ (219,509)	\$ 9,408,304	\$ 8,760,279	-2.3%	7.4%
35		0200 - FEDERAL GRANT FUND	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ 575,721	0.0%	-21.8%
36		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	0.0%	0.0%
37		0700 - INTRADISTRICT FUNDS	\$ 60,967	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,967	\$ 750,000	0.0%	-91.9%
38		Gross Funds	\$ 10,153,780	\$ (205,295)	\$ -	\$ (14,215)	\$ -	\$ -	\$ (219,509)	\$ 9,934,270	\$ 10,101,000	-2.2%	-1.7%
39	BE0 - D.C. OFFICE OF PERSONNEL	0100 - LOCAL FUND	\$ 10,117,200	\$ (803,452)	\$ -	\$ (44,920)	\$ -	\$ -	\$ (848,372)	\$ 9,268,828	\$ 9,250,562	-8.4%	0.2%
40		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 406,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 406,000	\$ 559,454	0.0%	-27.4%
41		0700 - INTRADISTRICT FUNDS	\$ 7,485,377	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,485,377	\$ 8,474,543	0.0%	-11.7%
42		Gross Funds	\$ 18,008,577	\$ (803,452)	\$ -	\$ (44,920)	\$ -	\$ -	\$ (848,372)	\$ 17,160,205	\$ 18,284,559	-4.7%	-6.1%
43	BG0 - DISABILITY COMPENSATION FUND	0100 - LOCAL FUND	\$ 15,030,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,030,000	\$ 30,280,000	0.0%	-50.4%
44		Gross Funds	\$ 15,030,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,030,000	\$ 30,280,000	0.0%	-50.4%
45	BH0 - DC UNEMPLOYMENT COMPENSATION FUND	0100 - LOCAL FUND	\$ 5,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,500,000	\$ 5,800,000	0.0%	-5.2%
46		Gross Funds	\$ 5,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,500,000	\$ 5,800,000	0.0%	-5.2%
47	BJ0 - OFFICE OF ZONING	0100 - LOCAL FUND	\$ 3,139,257	\$ -	\$ -	\$ (2,724)	\$ -	\$ -	\$ (2,724)	\$ 3,136,533	\$ 3,149,837	-0.1%	-0.4%

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Agency	Fund Type	Original FY 2009 Budget	Local Funds Reduction	Shift Existing FTE from Local to O-type Funds	Telecom Savings	Delay Implementation of Retirement Enhancement	Local Recission to Motor Vehicle Theft Commission	Total Recission	Revised FY 2009 Budget	FY 2008 Approved Budget	Total Recission as %	Revised FY 2009 Growth from FY 2008 Approved
48		0700 - INTRADISTRICT FUNDS	\$ 61,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,000	\$ -	0.0%	#DIV/0!
49		Gross Funds	\$ 3,200,257	\$ -	\$ -	\$ (2,724)	\$ -	\$ -	\$ (2,724)	\$ 3,197,533	\$ 3,149,837	-0.1%	1.5%
50	BNO - EMERGENCY MANAGEMENT AGENCY	0100 - LOCAL FUND	\$ 4,700,441	\$ (133,047)	\$ -	\$ (105,624)	\$ -	\$ -	\$ (238,671)	\$ 4,461,769	\$ 5,014,420	-5.1%	-11.0%
51		0200 - FEDERAL GRANT FUND	\$ 244,927,170	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 244,927,170	\$ 90,481,293	0.0%	170.7%
52		Gross Funds	\$ 249,627,611	\$ (133,047)	\$ -	\$ (105,624)	\$ -	\$ -	\$ (238,671)	\$ 249,388,939	\$ 95,495,713	-0.1%	161.2%
53	BOO - BASEBALL TRANSFER - DEDICATED TAXES	0110 - DEDICATED TAXES	\$ 50,044,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,044,000	\$ 46,397,000	0.0%	7.9%
54		Gross Funds	\$ 50,044,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,044,000	\$ 46,397,000	0.0%	7.9%
55	BUO - OFF OF PARTNERSHIP AND GRANT SERVICES	0100 - LOCAL FUND	\$ 1,038,358	\$ (141,504)	\$ -	\$ -	\$ -	\$ -	\$ (141,504)	\$ 896,854	\$ -	-13.6%	#DIV/0!
56		Gross Funds	\$ 1,038,358	\$ (141,504)	\$ -	\$ -	\$ -	\$ -	\$ (141,504)	\$ 896,854	\$ -	-13.6%	#DIV/0!
57	BX0 - COMMISSION ON ARTS & HUMANITIES	0100 - LOCAL FUND	\$ 13,517,487	\$ (280,265)	\$ -	\$ (10,526)	\$ -	\$ -	\$ (290,791)	\$ 13,226,696	\$ 10,378,873	-2.2%	27.4%
58		0200 - FEDERAL GRANT FUND	\$ 600,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,700	\$ 631,500	0.0%	-4.9%
59		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000	0.0%	0.0%
60		0700 - INTRADISTRICT FUNDS	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 20,000	0.0%	-25.0%
61		Gross Funds	\$ 14,533,187	\$ (280,265)	\$ -	\$ (10,526)	\$ -	\$ -	\$ (290,791)	\$ 14,242,396	\$ 11,430,373	-2.0%	24.6%
62	BY0 - D.C. OFFICE ON AGING	0100 - LOCAL FUND	\$ 17,584,282	\$ (59,380)	\$ -	\$ -	\$ -	\$ -	\$ (59,380)	\$ 17,524,901	\$ 17,443,358	-0.3%	0.5%
63		0200 - FEDERAL GRANT FUND	\$ 6,601,476	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,601,476	\$ 6,415,494	0.0%	2.9%
64		0700 - INTRADISTRICT FUNDS	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000	\$ 250,000	0.0%	10.0%
65		Gross Funds	\$ 24,460,758	\$ (59,380)	\$ -	\$ -	\$ -	\$ -	\$ (59,380)	\$ 24,401,377	\$ 24,108,852	-0.2%	1.2%
66	BZ0 - OFFICE OF LATINO AFFAIRS	0100 - LOCAL FUND	\$ 4,727,192	\$ (62,449)	\$ -	\$ (2,701)	\$ -	\$ -	\$ (65,150)	\$ 4,662,042	\$ 4,122,739	-1.4%	13.1%
67		Gross Funds	\$ 4,727,192	\$ (62,449)	\$ -	\$ (2,701)	\$ -	\$ -	\$ (65,150)	\$ 4,662,042	\$ 4,322,739	-1.4%	7.8%
68	CB0 - OFFICE OF THE CORPORATION COUNSEL	0100 - LOCAL FUND	\$ 65,216,080	\$ (1,127,404)	\$ -	\$ (48,731)	\$ -	\$ -	\$ (1,176,135)	\$ 64,039,945	\$ 58,670,087	-1.8%	9.2%
69		0200 - FEDERAL GRANT FUND	\$ 19,000,612	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,000,612	\$ 842,132	0.0%	2156.3%
70		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 4,452,489	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,452,489	\$ 637,000	0.0%	599.0%
71		0700 - INTRADISTRICT FUNDS	\$ 11,999,797	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,999,797	\$ 825,820	0.0%	1353.1%
72		Gross Funds	\$ 100,668,978	\$ (1,127,404)	\$ -	\$ (48,731)	\$ -	\$ -	\$ (1,176,135)	\$ 99,492,843	\$ 61,065,639	-1.2%	62.9%
73	CE0 - DC PUBLIC LIBRARY	0100 - LOCAL FUND	\$ 45,255,449	\$ -	\$ -	\$ (88,688)	\$ -	\$ -	\$ (88,688)	\$ 45,166,762	\$ 45,239,346	-0.2%	-0.2%
74		0200 - FEDERAL GRANT FUND	\$ 840,256	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 840,256	\$ 842,132	0.0%	-0.2%
75		0400 - PRIVATE GRANT FUND	\$ 55,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,300	\$ 90,600	0.0%	-39.0%
76		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 443,616	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 443,616	\$ 637,000	0.0%	-30.4%
77		Gross Funds	\$ 46,594,621	\$ -	\$ -	\$ (88,688)	\$ -	\$ -	\$ (88,688)	\$ 46,505,934	\$ 47,634,898	-0.2%	-2.4%
78	CF0 - DEPARTMENT OF EMPLOYMENT SERVICES	0100 - LOCAL FUND	\$ 62,315,493	\$ (562,930)	\$ (2,913,299)	\$ -	\$ -	\$ -	\$ (3,476,230)	\$ 58,839,264	\$ 46,118,902	-5.6%	27.6%
79		0200 - FEDERAL GRANT FUND	\$ 34,739,473	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,739,473	\$ 37,524,239	0.0%	-7.4%
80		0450 - PRIVATE DONATIONS	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ 80,000	0.0%	0.0%
81		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 35,124,133	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,124,133	\$ 32,151,166	0.0%	9.2%
82		0700 - INTRADISTRICT FUNDS	\$ 958,449	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 958,449	\$ 1,887,228	0.0%	-49.2%
83		Gross Funds	\$ 133,217,548	\$ (562,930)	\$ (2,913,299)	\$ -	\$ -	\$ -	\$ (3,476,230)	\$ 129,741,318	\$ 117,761,535	-2.6%	10.2%
84	CG0 - PUBLIC EMPLOYEE RELATIONS BOARD	0100 - LOCAL FUND	\$ 1,010,744	\$ -	\$ -	\$ (866)	\$ -	\$ -	\$ (866)	\$ 1,009,878	\$ 963,981	-0.1%	4.8%
85		Gross Funds	\$ 1,010,744	\$ -	\$ -	\$ (866)	\$ -	\$ -	\$ (866)	\$ 1,009,878	\$ 963,981	-0.1%	4.8%
86	CH0 - OFFICE OF EMPLOYEE APPEALS	0100 - LOCAL FUND	\$ 1,862,794	\$ -	\$ -	\$ (1,580)	\$ -	\$ -	\$ (1,580)	\$ 1,861,214	\$ 1,858,426	-0.1%	0.2%
87		Gross Funds	\$ 1,862,794	\$ -	\$ -	\$ (1,580)	\$ -	\$ -	\$ (1,580)	\$ 1,861,214	\$ 1,858,426	-0.1%	0.2%
88	CJ0 - OFFICE OF CAMPAIGN FINANCE	0100 - LOCAL FUND	\$ 1,721,401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,721,401	\$ 1,719,523	0.0%	0.1%
89		Gross Funds	\$ 1,721,401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,721,401	\$ 1,719,523	0.0%	0.1%
90	CP0 - CERTIFICATE OF PARTICIPATION	0100 - LOCAL FUND	\$ 32,790,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,790,850	\$ 32,287,719	0.0%	1.6%
91		Gross Funds	\$ 32,790,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,790,850	\$ 32,287,719	0.0%	1.6%
92	CQ0 - OFFICE OF TENANT ADVOCATE	0100 - LOCAL FUND	\$ 964,252	\$ -	\$ (121,977)	\$ -	\$ -	\$ -	\$ (121,977)	\$ 842,275	\$ 1,024,034	-12.6%	-17.7%
93		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 1,688,064	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,688,064	\$ 800,001	0.0%	111.0%

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1	Agency	Fund Type	Original FY 2009 Budget	Local Funds Reduction	Shift Existing FTE from Local to O-type Funds	Telecom Savings	Delay Implementation of Retirement Enhancement	Local Recission to Motor Vehicle Theft Commission	Total Recission	Revised FY 2009 Budget	FY 2008 Approved Budget	Total Recission as %	Revised FY 2009 Growth from FY 2008 Approved
94		Gross Funds	\$ 2,652,316	\$ -	\$ (121,977)	\$ -	\$ -	\$ -	\$ (121,977)	\$ 2,530,339	\$ 1,824,034	-4.6%	38.7%
95	CR0 - DEPT. OF CONSUMER AND REGULATORY AFFAIRS	0100 - LOCAL FUND	\$ 19,868,278	\$ -	\$ (2,191,331)	\$ (27,492)	\$ -	\$ -	\$ (2,218,823)	\$ 17,649,454	\$ 21,773,507	-11.2%	-18.9%
96		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 19,288,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,288,323	\$ 18,701,786	0.0%	3.1%
97		Gross Funds	\$ 39,156,601	\$ -	\$ (2,191,331)	\$ (27,492)	\$ -	\$ -	\$ (2,218,823)	\$ 36,937,777	\$ 40,475,293	-5.7%	-8.7%
98	CT0 - OFFICE OF CABLE TV	0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 7,089,429	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,089,429	\$ 7,246,367	0.0%	-2.2%
99		Gross Funds	\$ 7,089,429	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,089,429	\$ 7,246,367	0.0%	-2.2%
100	DA0 - BD OF REAL PROPERTY ASSESSMENT & APPEALS	0100 - LOCAL FUND	\$ 726,872	\$ (56,223)	\$ -	\$ (3,775)	\$ -	\$ -	\$ (59,998)	\$ 666,874	\$ 726,650	-8.3%	-8.2%
101		Gross Funds	\$ 726,872	\$ (56,223)	\$ -	\$ (3,775)	\$ -	\$ -	\$ (59,998)	\$ 666,874	\$ 726,650	-8.3%	-8.2%
102	DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT	0100 - LOCAL FUND	\$ 32,858,731	\$ -	\$ (81,497)	\$ -	\$ -	\$ -	\$ (81,497)	\$ 32,777,234	\$ 1,966,536	-0.2%	1566.7%
103		0200 - FEDERAL GRANT FUND	\$ 63,876,542	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,876,542	\$ 100,764,220	0.0%	-36.6%
104		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 4,665,523	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,665,523	\$ 28,897,040	0.0%	-83.9%
105		Gross Funds	\$ 101,400,796	\$ -	\$ (81,497)	\$ -	\$ -	\$ -	\$ (81,497)	\$ 101,319,298	\$ 131,627,796	-0.1%	-23.0%
106	DHO - PUBLIC SERVICES COMMISSION	0200 - FEDERAL GRANT FUND	\$ 181,697	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 181,697	\$ 159,207	0.0%	14.1%
107		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 9,790,266	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,790,266	\$ 8,485,917	0.0%	15.4%
108		Gross Funds	\$ 9,971,963	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,971,963	\$ 8,645,124	0.0%	15.3%
109	DJ0 - OFFICE OF PEOPLE'S COUNSEL	0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 5,024,793	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,024,793	\$ 4,883,003	0.0%	2.9%
110		Gross Funds	\$ 5,024,793	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,024,793	\$ 4,883,003	0.0%	2.9%
111	DLO - BOARD OF ELECTIONS & ETHICS	0100 - LOCAL FUND	\$ 5,496,192	\$ (117,049)	\$ -	\$ (44,917)	\$ -	\$ -	\$ (161,967)	\$ 5,334,226	\$ 5,254,000	-2.9%	1.5%
112		Gross Funds	\$ 5,496,192	\$ (117,049)	\$ -	\$ (44,917)	\$ -	\$ -	\$ (161,967)	\$ 5,334,226	\$ 5,254,000	-2.9%	1.5%
113	DO0 - NON-DEPARTMENTAL	0100 - LOCAL FUND	\$ 10,438,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,438,000	\$ 19,672,609	0.0%	-46.9%
114		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 28,840,959	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,840,959	\$ 13,879,496	0.0%	107.8%
115		Gross Funds	\$ 39,278,959	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,278,959	\$ 33,552,105	0.0%	17.1%
116	DQ0 - COMM OF JUDICIAL DISABILITIES & TENURE	0100 - LOCAL FUND	\$ 271,239	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 271,239	\$ 247,770	0.0%	9.5%
117		Gross Funds	\$ 271,239	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 271,239	\$ 247,770	0.0%	9.5%
118	DS0 - REPAYMENT OF LOANS AND INTEREST	0100 - LOCAL FUND	\$ 453,049,789	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 453,049,789	\$ 440,707,201	0.0%	2.8%
119		0110 - DEDICATED TAXES	\$ 3,580,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,580,000	\$ -	0.0%	#DIV/0!
120		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 3,097,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,097,000	\$ -	0.0%	#DIV/0!
121		Gross Funds	\$ 459,726,789	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 459,726,789	\$ 440,707,201	0.0%	4.3%
122	DT0 - REPAYMENT OF REVENUE BONDS	0110 - DEDICATED TAXES	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 12,000,000	0.0%	-50.0%
123		Gross Funds	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 12,000,000	0.0%	-50.0%
124	DV0 - JUDICIAL NOMINATION COMMISSION	0100 - LOCAL FUND	\$ 151,909	\$ (18,390)	\$ -	\$ -	\$ -	\$ -	\$ (18,390)	\$ 133,519	\$ 143,794	-12.1%	-7.1%
125		Gross Funds	\$ 151,909	\$ (18,390)	\$ -	\$ -	\$ -	\$ -	\$ (18,390)	\$ 133,519	\$ 143,794	-12.1%	-7.1%
126	DX0 - ADVISORY NEIGHBORHOOD COMMISSION	0100 - LOCAL FUND	\$ 1,092,039	\$ (57,334)	\$ -	\$ -	\$ -	\$ -	\$ (57,334)	\$ 1,034,705	\$ 1,088,818	-5.3%	-5.0%
127		Gross Funds	\$ 1,092,039	\$ (57,334)	\$ -	\$ -	\$ -	\$ -	\$ (57,334)	\$ 1,034,705	\$ 1,088,818	-5.3%	-5.0%
128	EA0 - METROPOLITAN WASH COUNCIL OF GOVERNMENTS	0100 - LOCAL FUND	\$ 396,431	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 396,431	\$ 33,248,755	0.0%	-98.8%
129		Gross Funds	\$ 396,431	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 396,431	\$ 33,248,755	0.0%	-98.8%
130	EBO - DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT	0100 - LOCAL FUND	\$ 35,500,739	\$ (88,655)	\$ (178,879)	\$ -	\$ -	\$ -	\$ (267,534)	\$ 35,233,205	\$ 21,505,515	-0.8%	63.8%
131		0110 - DEDICATED TAXES	\$ 16,998,241	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,998,241	\$ 42,962,552	0.0%	-60.4%
132		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 32,760,296	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,760,296	\$ 350,000	0.0%	9260.1%
133		0700 - INTRADISTRICT FUNDS	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000	\$ 82,978,218	0.0%	-99.2%
134		Gross Funds	\$ 85,909,276	\$ (88,655)	\$ (178,879)	\$ -	\$ -	\$ -	\$ (267,534)	\$ 85,641,742	\$ 148,245,717	-0.3%	-42.2%
135	ELO - EQUIPMENT LEASE - OPERATING	0100 - LOCAL FUND	\$ 51,404,643	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,404,643	\$ 43,754,796	0.0%	17.5%
136		Gross Funds	\$ 51,404,643	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,404,643	\$ 46,965,186	0.0%	9.5%
137	ENO - OFFICE OF LOCAL BUSINESS DEVELOPMENT	0100 - LOCAL FUND	\$ 3,471,818	\$ (201,414)	\$ -	\$ (15,854)	\$ -	\$ -	\$ (217,268)	\$ 3,254,550	\$ 4,219,339	-6.3%	-22.9%
138		Gross Funds	\$ 3,471,818	\$ (201,414)	\$ -	\$ (15,854)	\$ -	\$ -	\$ (217,268)	\$ 3,254,550	\$ 6,669,675	-6.3%	-51.2%
139	FA0 - METROPOLITAN POLICE DEPARTMENT	0100 - LOCAL FUND	\$ 469,565,321	\$ (3,930,628)	\$ (112,638)	\$ -	\$ -	\$ -	\$ (4,043,265)	\$ 465,522,056	\$ 466,816,152	-0.9%	-0.3%

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Agency	Fund Type	Original FY 2009 Budget	Local Funds Reduction	Shift Existing FTE from Local to O-type Funds	Telecom Savings	Delay Implementation of Retirement Enhancement	Local Recission to Motor Vehicle Theft Commission	Total Recission	Revised FY 2009 Budget	FY 2008 Approved Budget	Total Recission as %	Revised FY 2009 Growth from FY 2008 Approved
140		0200 - FEDERAL GRANT FUND	\$ 3,066,659	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,066,659	\$ 2,397,350	0.0%	27.9%
141		0400 - PRIVATE GRANT FUND	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,000	\$ 200,000	0.0%	-57.5%
142		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 12,695,566	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,695,566	\$ 13,532,811	0.0%	-6.2%
143		0700 - INTRADISTRICT FUNDS	\$ 18,978,724	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,978,724	\$ 15,175,149	0.0%	25.1%
144		Gross Funds	\$ 504,391,270	\$ (3,930,628)	\$ (112,638)	\$ -	\$ -	\$ (4,043,265)	\$ -	\$ 500,348,005	\$ 498,130,750	-0.8%	0.4%
145	FBO - FIRE AND EMERGENCY MEDICAL SERVICES	0100 - LOCAL FUND	\$ 185,170,999	\$ (1,008,988)	\$ -	\$ (232,439)	\$ -	\$ (1,241,428)	\$ -	\$ 183,929,572	\$ 178,110,959	-0.7%	3.3%
146		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 824,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 824,000	\$ -	0.0%	#DIV/0!
147		0700 - INTRADISTRICT FUNDS	\$ 784,831	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 784,831	\$ 793,729	0.0%	-1.1%
148		Gross Funds	\$ 186,779,830	\$ (1,008,988)	\$ -	\$ (232,439)	\$ -	\$ (1,241,428)	\$ -	\$ 185,538,403	\$ 178,904,689	-0.7%	3.7%
149	FDO - POLICE / FIREFIGHTERS RETIREMENT SYSTEM	0100 - LOCAL FUND	\$ 110,900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,900,000	\$ 137,000,000	0.0%	-19.1%
150		Gross Funds	\$ 110,900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,900,000	\$ 137,000,000	0.0%	-19.1%
151	FEO - OFFICE OF VICTIM SERVICES	0100 - LOCAL FUND	\$ 4,013,018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,013,018	\$ 2,505,000	0.0%	60.2%
152		0200 - FEDERAL GRANT FUND	\$ 2,040,160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,040,160	\$ 4,021,728	0.0%	-49.3%
153		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 9,899,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,899,000	\$ 7,286,000	0.0%	35.9%
154		Gross Funds	\$ 15,952,178	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,952,178	\$ 13,812,728	0.0%	15.5%
155	FHO - OFFICE OF CITIZEN COMPLAINT REVIEW	0100 - LOCAL FUND	\$ 2,628,457	\$ (134,319)	\$ -	\$ (5,473)	\$ -	\$ (139,792)	\$ -	\$ 2,488,664	\$ 2,473,348	-5.3%	0.6%
156		Gross Funds	\$ 2,628,457	\$ (134,319)	\$ -	\$ (5,473)	\$ -	\$ (139,792)	\$ -	\$ 2,488,664	\$ 2,473,348	-5.3%	0.6%
157	FIO - CORRECTIONS INFORMATION COUNCIL	0100 - LOCAL FUND	\$ 115,000	\$ (56,528)	\$ -	\$ -	\$ -	\$ (56,528)	\$ -	\$ 58,472	\$ 115,000	-49.2%	-49.2%
158		Gross Funds	\$ 115,000	\$ (56,528)	\$ -	\$ -	\$ -	\$ (56,528)	\$ -	\$ 58,472	\$ 115,000	-49.2%	-49.2%
159	FJO - CRIMINAL JUSTICE COORDINATING COUNCIL	0100 - LOCAL FUND	\$ 403,996	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 403,996	\$ 383,583	0.0%	5.3%
160		0150 - FEDERAL PAYMENTS	\$ 1,774,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,774,000	\$ 1,300,000	0.0%	36.5%
161		Gross Funds	\$ 2,177,996	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,177,996	\$ 1,786,017	0.0%	21.9%
162	FKO - DC NATIONAL GUARD	0100 - LOCAL FUND	\$ 3,370,784	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,370,784	\$ 3,824,452	0.0%	-11.9%
163		0200 - FEDERAL GRANT FUND	\$ 4,986,929	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,986,929	\$ 3,186,530	0.0%	56.5%
164		Gross Funds	\$ 8,357,713	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,357,713	\$ 7,210,982	0.0%	15.9%
165	FLD - DEPARTMENT OF CORRECTIONS	0100 - LOCAL FUND	\$ 116,086,294	\$ -	\$ (300,429)	\$ (197,526)	\$ -	\$ (497,954)	\$ -	\$ 115,588,340	\$ 117,170,923	-0.4%	-1.4%
166		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 33,687,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,687,510	\$ 36,100,000	0.0%	-6.7%
167		Gross Funds	\$ 149,773,804	\$ -	\$ (300,429)	\$ (197,526)	\$ -	\$ (497,954)	\$ -	\$ 149,275,850	\$ 153,436,923	-0.3%	-2.7%
168	FOO - OFFICE OF JUSTICE GRANTS ADMINISTRATION	0100 - LOCAL FUND	\$ 1,443,511	\$ (38,335)	\$ -	\$ -	\$ -	\$ (38,335)	\$ -	\$ 1,405,176	\$ 92,450	-2.7%	1419.9%
169		0200 - FEDERAL GRANT FUND	\$ 5,765,219	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,765,219	\$ 5,673,838	0.0%	1.6%
170		Gross Funds	\$ 7,208,730	\$ (38,335)	\$ -	\$ -	\$ -	\$ (38,335)	\$ -	\$ 7,170,394	\$ 5,766,288	-0.5%	24.4%
171	FSD - OFFICE OF ADMINISTRATIVE HEARINGS	0100 - LOCAL FUND	\$ 7,762,211	\$ (91,807)	\$ -	\$ (23,852)	\$ -	\$ (115,659)	\$ -	\$ 7,646,552	\$ 7,700,975	-1.5%	-0.7%
172		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 32,478	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,478	\$ 49,999	0.0%	-35.0%
173		0700 - INTRADISTRICT FUNDS	\$ 703,984	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 703,984	\$ 928,606	0.0%	-24.2%
174		Gross Funds	\$ 8,498,673	\$ (91,807)	\$ -	\$ (23,852)	\$ -	\$ (115,659)	\$ -	\$ 8,383,015	\$ 8,679,580	-1.4%	-3.4%
175	FVO - FORENSIC HEALTH AND SCIENCE LABORATORY	0100 - LOCAL FUND	\$ 1,655,707	\$ (332,510)	\$ -	\$ -	\$ -	\$ (332,510)	\$ -	\$ 1,323,197	\$ 1,685,707	-20.1%	-21.5%
176		0150 - FEDERAL PAYMENTS	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	0.0%	#DIV/0!
177		Gross Funds	\$ 6,655,707	\$ (332,510)	\$ -	\$ -	\$ -	\$ (332,510)	\$ -	\$ 6,323,197	\$ 1,685,707	-5.0%	275.1%
178	FWO - MOTOR VEHICLE THEFT PREVENTION COMM	0100 - LOCAL FUND	\$ 475,000	\$ -	\$ -	\$ -	\$ -	\$ (475,000)	\$ (475,000)	\$ -	\$ -	-100.0%	#DIV/0!
179		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	0.0%	#DIV/0!
180		Gross Funds	\$ 725,000	\$ -	\$ -	\$ -	\$ -	\$ (475,000)	\$ (475,000)	\$ 250,000	\$ -	-65.5%	#DIV/0!
181	FXO - CHIEF MEDICAL EXAMINER	0100 - LOCAL FUND	\$ 10,198,666	\$ (339,641)	\$ -	\$ (34,818)	\$ -	\$ (374,459)	\$ -	\$ 9,824,206	\$ 10,467,937	-3.7%	-6.1%
182		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 274,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 274,000	\$ 165,000	0.0%	66.1%
183		Gross Funds	\$ 10,472,666	\$ (339,641)	\$ -	\$ (34,818)	\$ -	\$ (374,459)	\$ -	\$ 10,098,206	\$ 10,632,937	-3.6%	-5.0%
184	FZO - ADVISORY COMMISSION ON SENTENCING	0100 - LOCAL FUND	\$ 778,703	\$ (135,911)	\$ -	\$ -	\$ -	\$ (135,911)	\$ -	\$ 642,792	\$ 723,337	-17.5%	-11.1%
185		Gross Funds	\$ 778,703	\$ (135,911)	\$ -	\$ -	\$ -	\$ (135,911)	\$ -	\$ 642,792	\$ 723,337	-17.5%	-11.1%

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Agency	Fund Type	Original FY 2009 Budget	Local Funds Reduction	Shift Existing FTE from Local to O-type Funds	Telecom Savings	Delay Implementation of Retirement Enhancement	Local Recission to Motor Vehicle Theft Commission	Total Recission	Revised FY 2009 Budget	FY 2008 Approved Budget	Total Recission as %	Revised FY 2009 Growth from FY 2008 Approved
186	GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS	0100 - LOCAL FUND	\$ 562,108,999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 562,108,999	\$ 796,247,000	0.0%	-29.4%
187		0150 - FEDERAL PAYMENTS	\$ 38,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,000,000	\$ 13,000,000	0.0%	192.3%
188		0200 - FEDERAL GRANT FUND	\$ 9,514,042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,514,042	\$ 8,832,309	0.0%	7.7%
189		0400 - PRIVATE GRANT FUND	\$ 3,783,609	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,783,609	\$ 5,962,140	0.0%	-36.5%
190		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 3,671,268	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,671,268	\$ 10,004,023	0.0%	-63.3%
191		0700 - INTRADISTRICT FUNDS	\$ 145,495,345	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145,495,345	\$ 131,221,786	0.0%	10.9%
192		Gross Funds	\$ 706,362,362	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 762,573,263	\$ 965,267,258	0.0%	-21.0%
193	GB0 - DC PUBLIC CHARTER SCHOOL BOARD	0100 - LOCAL FUND	\$ 1,660,277	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,660,277	\$ 1,718,612	0.0%	-3.4%
194		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000	\$ 1,350,000	0.0%	33.3%
195		Gross Funds	\$ 3,460,277	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,460,277	\$ 3,068,612	0.0%	12.8%
196	GC0 - PUBLIC CHARTER SCHOOLS	0100 - LOCAL FUND	\$ 366,052,576	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 366,052,576	\$ 320,365,704	0.0%	14.3%
197		Gross Funds	\$ 366,052,576	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 366,052,576	\$ 320,365,704	0.0%	14.3%
198	GDO - STATE EDUCATION OFFICE	0100 - LOCAL FUND	\$ 119,894,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 119,894,300	\$ 61,905,413	0.0%	93.7%
199		0150 - FEDERAL PAYMENTS	\$ 53,091,236	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,091,236	\$ 48,100,000	0.0%	10.4%
200		0200 - FEDERAL GRANT FUND	\$ 160,534,921	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,534,921	\$ 200,324,532	0.0%	-19.9%
201		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 10,567,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,567,000	\$ 10,322,432	0.0%	2.4%
202		0700 - INTRADISTRICT FUNDS	\$ 44,961,817	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,961,817	\$ -	0.0%	#DIV/0!
203		Gross Funds	\$ 389,049,275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 389,049,275	\$ 320,652,378	0.0%	21.3%
204	GG0 - UDC SUBSIDY	0100 - LOCAL FUND	\$ 62,070,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,070,000	\$ 63,977,000	0.0%	-3.0%
205		Gross Funds	\$ 62,070,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,070,000	\$ 63,977,000	0.0%	-3.0%
206	GM0 - OFF PUBLIC ED FACILITIES MODERNIZATION	0100 - LOCAL FUND	\$ 22,431,093	\$ -	\$ -	\$ (62,959)	\$ -	\$ -	\$ (62,959)	\$ 22,368,134	\$ 6,000,000	-0.3%	272.8%
207		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 15,937,707	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,937,707	\$ -	0.0%	#DIV/0!
208		Gross Funds	\$ 38,368,800	\$ -	\$ -	\$ (62,959)	\$ -	\$ -	\$ (62,959)	\$ 38,305,841	\$ 6,000,000	-0.2%	538.4%
209	GNO - OFFICE FOR NON-PUBLIC TUITION	0100 - LOCAL FUND	\$ 141,700,442	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 141,700,442	\$ -	0.0%	#DIV/0!
210		Gross Funds	\$ 141,700,442	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 141,700,442	\$ -	0.0%	#DIV/0!
211	GO0 - SPECIAL EDUCATION TRANSPORTATION	0100 - LOCAL FUND	\$ 75,558,319	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,558,319	\$ -	0.0%	#DIV/0!
212		Gross Funds	\$ 75,558,319	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,558,319	\$ -	0.0%	#DIV/0!
213	GWO - DEPARTMENT OF EDUCATION	0100 - LOCAL FUND	\$ 4,917,325	\$ (25,077)	\$ -	\$ -	\$ -	\$ -	\$ (25,077)	\$ 4,892,248	\$ 2,442,325	-0.5%	100.3%
214		Gross Funds	\$ 4,917,325	\$ (25,077)	\$ -	\$ -	\$ -	\$ -	\$ (25,077)	\$ 4,892,248	\$ 2,442,325	-0.5%	100.3%
215		HA0 - DEPARTMENT OF PARKS AND RECREATION	0100 - LOCAL FUND	\$ 46,749,629	\$ (1,610,696)	\$ (60,257)	\$ (158,615)	\$ -	\$ (1,829,568)	\$ 44,920,060	\$ 47,357,561	-3.9%	-5.1%
216	0400 - PRIVATE GRANT FUND	\$ 1,000,056	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,056	\$ 936,000	0.0%	6.8%	
217		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 2,492,127	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,492,127	\$ 2,492,324	0.0%	0.0%	
218		0700 - INTRADISTRICT FUNDS	\$ 9,325,922	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,325,922	\$ 8,943,595	0.0%	4.3%	
219		Gross Funds	\$ 59,567,734	\$ (1,610,696)	\$ (60,257)	\$ (158,615)	\$ -	\$ (1,829,568)	\$ 57,738,166	\$ 59,729,480	-3.1%	-3.3%	
220		HCO - DEPARTMENT OF HEALTH	0100 - LOCAL FUND	\$ 101,606,131	\$ (2,915,725)	\$ -	\$ -	\$ -	\$ -	\$ (2,915,725)	\$ 98,690,406	\$ 667,613,385	-2.9%
221	0200 - FEDERAL GRANT FUND		\$ 137,095,974	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 137,095,974	\$ 137,229,747	0.0%	-0.1%
222	0600 - SPECIAL PURPOSE REVENUE FUNDS		\$ 14,374,518	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,374,518	\$ 16,437,821	0.0%	-12.6%
223	0700 - INTRADISTRICT FUNDS		\$ 21,267,807	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,267,807	\$ 8,837,961	0.0%	140.6%
224	Gross Funds		\$ 274,344,430	\$ (2,915,725)	\$ -	\$ -	\$ -	\$ (2,915,725)	\$ 271,428,706	\$ 1,978,257,267	-1.1%	-86.3%	
225	HMO - OFFICE OF HUMAN RIGHTS	0100 - LOCAL FUND	\$ 2,762,915	\$ -	\$ -	\$ (6,199)	\$ -	\$ -	\$ (6,199)	\$ 2,756,715	\$ 2,838,970	-0.2%	-2.9%
226		0200 - FEDERAL GRANT FUND	\$ 454,670	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 454,670	\$ 353,957	0.0%	28.5%
227		Gross Funds	\$ 3,217,585	\$ -	\$ -	\$ (6,199)	\$ -	\$ -	\$ (6,199)	\$ 3,211,385	\$ 3,192,928	-0.2%	0.6%
228	HPO - HOUSING PRODUCTION TRUST FUND (SUBSIDY)	0110 - DEDICATED TAXES	\$ 32,775,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,775,000	\$ 46,533,150	0.0%	-29.6%
229		Gross Funds	\$ 32,775,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,775,000	\$ 46,533,150	0.0%	-29.6%
230	HT0 - DEPARTMENT OF HEALTH CARE FINANCE	0100 - LOCAL FUND	\$ 596,918,134	\$ (971,908)	\$ (205,926)	\$ -	\$ -	\$ -	\$ (1,177,834)	\$ 595,740,299	\$ -	-0.2%	#DIV/0!
231		0110 - DEDICATED TAXES	\$ 24,949,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,949,000	\$ -	0.0%	#DIV/0!

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Agency	Fund Type	Original FY 2009 Budget	Local Funds Reduction	Shift Existing FTE from Local to O-type Funds	Telecom Savings	Delay Implementation of Retirement Enhancement	Local Recission to Motor Vehicle Theft Commission	Total Recission	Revised FY 2009 Budget	FY 2008 Approved Budget	Total Recission as %	Revised FY 2009 Growth from FY 2008 Approved
232		0200 - FEDERAL GRANT FUND	\$ 6,549,370	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,549,370	\$ -	0.0%	#DIV/0!
233		0250 - FEDERAL MEDICAID PAYMENTS	\$ 1,209,335,639	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,209,335,639	\$ -	0.0%	#DIV/0!
234		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 1,977,121	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,977,121	\$ -	0.0%	#DIV/0!
235		0700 - INTRADISTRICT FUNDS	\$ 11,515,032	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,515,032	\$ -	0.0%	#DIV/0!
236		Gross Funds	\$ 1,851,244,296	\$ (971,908)	\$ (205,926)	\$ -	\$ -	\$ (1,177,834)	\$ -	\$ 1,850,066,462	\$ -	-0.1%	#DIV/0!
237	HY0 - HOUSING AUTHORITY SUBSIDY	0100 - LOCAL FUND	\$ 32,983,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,983,000	\$ 30,983,000	0.0%	6.5%
238		Gross Funds	\$ 32,983,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,983,000	\$ 30,983,000	0.0%	6.5%
239	JA0 - DEPARTMENT OF HUMAN SERVICES	0100 - LOCAL FUND	\$ 179,322,212	\$ (818,591)	\$ -	\$ (890,109)	\$ -	\$ (1,708,700)	\$ (1,708,700)	\$ 177,613,512	\$ 179,567,482	-1.0%	-1.1%
240		0200 - FEDERAL GRANT FUND	\$ 146,672,863	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 146,672,863	\$ 155,534,006	0.0%	-5.7%
241		0250 - FEDERAL MEDICAID PAYMENTS	\$ 9,884,741	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,884,741	\$ 8,054,000	0.0%	22.7%
242		0400 - PRIVATE GRANT FUND	\$ 91,276	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91,276	\$ 83,137	0.0%	9.8%
243		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 2,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,800,000	\$ 3,200,000	0.0%	-12.5%
244		0700 - INTRADISTRICT FUNDS	\$ 11,514,368	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,514,368	\$ 37,204,888	0.0%	-69.1%
245		Gross Funds	\$ 350,285,459	\$ (818,591)	\$ -	\$ (890,109)	\$ -	\$ (1,708,700)	\$ (1,708,700)	\$ 348,576,759	\$ 383,643,513	-0.5%	-9.1%
246	JM0 - DEPARTMENT ON DISABILITY SERVICES (JM0)	0100 - LOCAL FUND	\$ 90,475,033	\$ (1,340,039)	\$ -	\$ (63,644)	\$ -	\$ (1,403,683)	\$ (1,403,683)	\$ 89,071,350	\$ 83,084,369	-1.6%	7.2%
247		0200 - FEDERAL GRANT FUND	\$ 23,210,788	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,210,788	\$ 20,511,487	0.0%	13.2%
248		0250 - FEDERAL MEDICAID PAYMENTS	\$ 2,872,688	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,872,688	\$ 3,265,142	0.0%	-12.0%
249		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 5,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,800,000	\$ 5,700,000	0.0%	1.8%
250		Gross Funds	\$ 122,358,509	\$ (1,340,039)	\$ -	\$ (63,644)	\$ -	\$ (1,403,683)	\$ (1,403,683)	\$ 120,954,826	\$ 112,560,997	-1.1%	7.5%
251	JR0 - OFFICE OF DISABILITY RIGHTS	0100 - LOCAL FUND	\$ 1,567,861	\$ (97,895)	\$ -	\$ -	\$ -	\$ -	\$ (97,895)	\$ 1,469,965	\$ 882,000	-6.2%	66.7%
252		Gross Funds	\$ 1,567,861	\$ (97,895)	\$ -	\$ -	\$ -	\$ -	\$ (97,895)	\$ 1,469,965	\$ 882,000	-6.2%	66.7%
253	JY0 - CHILDREN INVESTMENT TRUST	0100 - LOCAL FUND	\$ 18,460,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,460,000	\$ 14,030,000	0.0%	31.6%
254		Gross Funds	\$ 18,460,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,460,000	\$ 14,030,000	0.0%	31.6%
255	JZ0 - DEPART OF YOUTH REHABILITATION SERVICES	0100 - LOCAL FUND	\$ 81,820,468	\$ -	\$ -	\$ (249,486)	\$ -	\$ (249,486)	\$ (249,486)	\$ 81,570,982	\$ 79,704,623	-0.3%	2.3%
256		0700 - INTRADISTRICT FUNDS	\$ 422,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 422,600	\$ 587,062	0.0%	-28.0%
257		Gross Funds	\$ 82,243,068	\$ -	\$ -	\$ (249,486)	\$ -	\$ (249,486)	\$ (249,486)	\$ 81,993,582	\$ 80,291,686	-0.3%	2.1%
258	KA0 - DEPARTMENT OF TRANSPORTATION	0100 - LOCAL FUND	\$ 5,974,238	\$ -	\$ (2,588,505)	\$ -	\$ -	\$ (2,588,505)	\$ (2,588,505)	\$ 3,385,733	\$ 17,667,113	-43.3%	-80.8%
259		0110 - DEDICATED TAXES	\$ 24,120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,120,000	\$ -	0.0%	#DIV/0!
260		0200 - FEDERAL GRANT FUND	\$ 3,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,200,000	\$ 2,889,754	0.0%	10.7%
261		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 109,260,892	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109,260,892	\$ 110,820,816	0.0%	-1.4%
262		0700 - INTRADISTRICT FUNDS	\$ 570,952	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 570,952	\$ 2,085,080	0.0%	-72.6%
263		Gross Funds	\$ 143,126,082	\$ -	\$ (2,588,505)	\$ -	\$ -	\$ (2,588,505)	\$ (2,588,505)	\$ 140,537,577	\$ 133,962,763	-1.8%	4.9%
264	KC0 - WASHINGTON METRO TRANSIT COMMISSION	0100 - LOCAL FUND	\$ 113,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 113,000	\$ 113,000	0.0%	0.0%
265		Gross Funds	\$ 113,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 113,000	\$ 113,000	0.0%	0.0%
266	KD0 - SCHOOL TRANSIT SUBSIDIES	0100 - LOCAL FUND	\$ 7,865,974	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,865,974	\$ 5,420,000	0.0%	45.1%
267		Gross Funds	\$ 7,865,974	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,865,974	\$ 5,420,000	0.0%	45.1%
268	KE0 - MASS TRANSIT SUBSIDIES	0100 - LOCAL FUND	\$ 230,499,034	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 230,499,034	\$ 214,909,030	0.0%	7.3%
269		Gross Funds	\$ 230,499,034	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 230,499,034	\$ 214,909,030	0.0%	7.3%
270	KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT	0100 - LOCAL FUND	\$ 25,039,354	\$ (575,589)	\$ (472,847)	\$ (28,189)	\$ -	\$ (1,076,625)	\$ (1,076,625)	\$ 23,962,729	\$ 18,154,447	-4.3%	32.0%
271		0200 - FEDERAL GRANT FUND	\$ 19,732,368	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,732,368	\$ 17,251,864	0.0%	14.4%
272		0400 - PRIVATE GRANT FUND	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	0.0%	#DIV/0!
273		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 34,869,455	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,869,455	\$ 29,365,023	0.0%	18.7%
274		0700 - INTRADISTRICT FUNDS	\$ 382,154	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 382,154	\$ 4,632,902	0.0%	-91.8%
275		Gross Funds	\$ 80,323,331	\$ (575,589)	\$ (472,847)	\$ (28,189)	\$ -	\$ (1,076,625)	\$ (1,076,625)	\$ 79,246,706	\$ 69,404,235	-1.3%	14.2%
276	KT0 - DEPARTMENT OF PUBLIC WORKS	0100 - LOCAL FUND	\$ 124,938,750	\$ -	\$ (1,005,139)	\$ -	\$ -	\$ (1,005,139)	\$ (1,005,139)	\$ 123,933,611	\$ 118,792,000	-0.8%	4.3%
277		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 13,394,747	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,394,747	\$ 10,521,430	0.0%	27.3%

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Agency	Fund Type	Original FY 2009 Budget	Local Funds Reduction	Shift Existing FTE from Local to O-type Funds	Telecom Savings	Delay Implementation of Retirement Enhancement	Local Recission to Motor Vehicle Theft Commission	Total Recission	Revised FY 2009 Budget	FY 2008 Approved Budget	Total Recission as %	Revised FY 2009 Growth from FY 2008 Approved
278		0700 - INTRADISTRICT FUNDS	\$ 28,440,928	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,440,928	\$ 29,547,000	0.0%	-3.7%
279		Gross Funds	\$ 166,774,425	\$ -	\$ (1,005,139)	\$ -	\$ -	\$ -	\$ (1,005,139)	\$ 165,769,285	\$ 158,860,429	-0.6%	4.3%
280	KVO - DEPARTMENT OF MOTOR VEHICLES	0100 - LOCAL FUND	\$ 31,215,796	\$ (231,322)	\$ (478,780)	\$ (197,285)	\$ -	\$ -	\$ (907,387)	\$ 30,308,409	\$ 32,617,574	-2.9%	-7.1%
281		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 13,323,528	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,323,528	\$ 12,484,797	0.0%	6.7%
282		0700 - INTRADISTRICT FUNDS	\$ 2,840,264	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,840,264	\$ 2,716,000	0.0%	4.6%
283		Gross Funds	\$ 47,379,588	\$ (231,322)	\$ (478,780)	\$ (197,285)	\$ -	\$ -	\$ (907,387)	\$ 46,472,202	\$ 47,818,371	-1.9%	-2.8%
284	LQ0 - ALCOHOLIC BEVERAGE REGULATION ADMIN.	0100 - LOCAL FUND	\$ 1,143,563	\$ -	\$ (947,214)	\$ -	\$ -	\$ -	\$ (947,214)	\$ 196,349	\$ 1,000,000	-82.8%	-80.4%
285		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 6,245,142	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,245,142	\$ 5,832,986	0.0%	7.1%
286		Gross Funds	\$ 7,388,705	\$ -	\$ (947,214)	\$ -	\$ -	\$ -	\$ (947,214)	\$ 6,441,491	\$ 6,832,986	-12.8%	-5.7%
287	PA0 - PAY GO - CAPITAL	0100 - LOCAL FUND	\$ 34,337,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,337,000	\$ 108,152,000	0.0%	-68.3%
288		0110 - DEDICATED TAXES	\$ 108,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108,300,000	\$ -	0.0%	#DIV/0!
289		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	0.0%	#DIV/0!
290		Gross Funds	\$ 144,637,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 144,637,000	\$ 108,152,000	0.0%	33.7%
291	PO0 - OFFICE OF CONTRACTING AND PROCUREMENT	0100 - LOCAL FUND	\$ 5,717,965	\$ -	\$ (147,182)	\$ (16,021)	\$ -	\$ -	\$ (163,203)	\$ 5,554,762	\$ 5,567,659	-2.9%	-0.2%
292		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 1,026,344	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,026,344	\$ 780,127	0.0%	31.6%
293		0700 - INTRADISTRICT FUNDS	\$ 8,672,014	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,672,014	\$ 7,538,286	0.0%	15.0%
294		Gross Funds	\$ 15,416,323	\$ -	\$ (147,182)	\$ (16,021)	\$ -	\$ -	\$ (163,203)	\$ 15,253,120	\$ 13,886,072	-1.1%	9.8%
295	RH0 - DISTRICT RETIREE HEALTH CONTRIBUTION	0100 - LOCAL FUND	\$ 81,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,100,000	\$ 110,906,663	0.0%	-26.9%
296		Gross Funds	\$ 81,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,100,000	\$ 110,906,663	0.0%	-26.9%
297	RK0 - DC OFFICE OF RISK MANAGEMENT	0100 - LOCAL FUND	\$ 1,480,306	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,480,306	\$ 1,669,002	0.0%	-11.3%
298		0700 - INTRADISTRICT FUNDS	\$ 904,186	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 904,186	\$ 699,134	0.0%	29.3%
299		Gross Funds	\$ 2,384,492	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,384,492	\$ 2,368,136	0.0%	0.7%
300	RLO - CHILD AND FAMILY SERVICES	0100 - LOCAL FUND	\$ 198,295,362	\$ (1,470,061)	\$ -	\$ -	\$ -	\$ -	\$ (1,470,061)	\$ 196,825,302	\$ 188,306,027	-0.7%	4.5%
301		0200 - FEDERAL GRANT FUND	\$ 30,998,137	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,998,137	\$ 29,883,848	0.0%	3.7%
302		0450 - PRIVATE DONATIONS	\$ 23,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,000	\$ 140,049	0.0%	-83.6%
303		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000	0.0%	0.0%
304		0700 - INTRADISTRICT FUNDS	\$ 61,960,367	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,960,367	\$ 61,981,189	0.0%	0.0%
305		Gross Funds	\$ 292,026,866	\$ (1,470,061)	\$ -	\$ -	\$ -	\$ -	\$ (1,470,061)	\$ 290,556,805	\$ 281,084,113	-0.5%	3.4%
306	RMO - DEPARTMENT OF MENTAL HEALTH	0100 - LOCAL FUND	\$ 213,180,771	\$ (1,743,307)	\$ (114,869)	\$ -	\$ -	\$ -	\$ (1,858,175)	\$ 211,322,596	\$ 209,980,222	-0.9%	0.6%
307		0200 - FEDERAL GRANT FUND	\$ 1,642,210	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,642,210	\$ 3,146,680	0.0%	-47.8%
308		0250 - FEDERAL MEDICAID PAYMENTS	\$ 3,923,526	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,923,526	\$ -	0.0%	#DIV/0!
309		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 3,808,120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,808,120	\$ 3,808,120	0.0%	0.0%
310		0700 - INTRADISTRICT FUNDS	\$ 9,280,251	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,280,251	\$ 32,744,888	0.0%	-71.7%
311		Gross Funds	\$ 231,834,879	\$ (1,743,307)	\$ (114,869)	\$ -	\$ -	\$ -	\$ (1,858,175)	\$ 229,976,703	\$ 249,679,910	-0.8%	-7.9%
312	RPO - OFFICE OF COMMUNITY AFFAIRS	0100 - LOCAL FUND	\$ 3,345,275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,345,275	\$ 2,996,153	0.0%	11.7%
313		Gross Funds	\$ 3,345,275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,345,275	\$ 2,996,153	0.0%	11.7%
314	RS0 - SERVE DC	0100 - LOCAL FUND	\$ 410,371	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 410,371	\$ 279,000	0.0%	47.1%
315		0200 - FEDERAL GRANT FUND	\$ 3,323,135	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,323,135	\$ 3,206,695	0.0%	3.6%
316		0700 - INTRADISTRICT FUNDS	\$ 448,364	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,364	\$ 412,107	0.0%	8.8%
317		Gross Funds	\$ 4,181,870	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,181,870	\$ 3,897,801	0.0%	7.3%
318	SMO - SCHOOLS MODERNIZATION FUND	0100 - LOCAL FUND	\$ 8,613,163	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,613,163	\$ 6,435,333	0.0%	33.8%
319		Gross Funds	\$ 8,613,163	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,613,163	\$ 6,435,333	0.0%	33.8%
320	SRO - DEPARTMENT OF INSURANCE AND SECURITIES	0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 18,143,387	\$ -	\$ (1,795,688)	\$ (29,012)	\$ -	\$ -	\$ (1,824,700)	\$ 16,318,687	\$ 17,743,695	-10.1%	-8.0%
321		Gross Funds	\$ 18,143,387	\$ -	\$ (1,795,688)	\$ (29,012)	\$ -	\$ -	\$ (1,824,700)	\$ 16,318,687	\$ 17,743,695	-10.1%	-8.0%
322	SY0 - DC SPORTS COMMISSION SUBSIDY	0100 - LOCAL FUND	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -	0.0%	#DIV/0!
323		Gross Funds	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -	0.0%	#DIV/0!

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Agency	Fund Type	Original FY 2009 Budget	Local Funds Reduction	Shift Existing FTE from Local to O-type Funds	Telecom Savings	Delay Implementation of Retirement Enhancement	Local Recission to Motor Vehicle Theft Commission	Total Recission	Revised FY 2009 Budget	FY 2008 Approved Budget	Total Recission as %	Revised FY 2009 Growth from FY 2008 Approved
324	TCO - TAXI CAB COMMISSION	0100 - LOCAL FUND	\$ 1,368,368	\$ (42,006)	\$ -	\$ (22,211)	\$ -	\$ -	\$ (64,217)	\$ 1,304,151	\$ 1,574,420	-4.7%	-17.2%
325		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 623,011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 623,011	\$ 609,735	0.0%	2.2%
326		Gross Funds	\$ 1,991,378	\$ (42,006)	\$ -	\$ (22,211)	\$ -	\$ -	\$ (64,217)	\$ 1,927,161	\$ 2,184,154	-3.2%	-11.8%
327	TKO - OFFICE OF MOTION PICTURES & TELEVISION	0100 - LOCAL FUND	\$ 684,445	\$ (24,376)	\$ -	\$ (7,897)	\$ -	\$ -	\$ (32,273)	\$ 652,172	\$ 652,656	-4.7%	-0.1%
328		Gross Funds	\$ 684,445	\$ (24,376)	\$ -	\$ (7,897)	\$ -	\$ -	\$ (32,273)	\$ 652,172	\$ 652,656	-4.7%	-0.1%
329	TOO - OFFICE OF CHIEF TECHNOLOGY OFFICER	0100 - LOCAL FUND	\$ 58,614,041	\$ (1,998,849)	\$ -	\$ (92,683)	\$ -	\$ -	\$ (2,091,531)	\$ 56,522,510	\$ 61,766,693	-3.6%	-8.5%
330		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	0.0%	0.0%
331		0700 - INTRADISTRICT FUNDS	\$ 10,275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,275,000	\$ (11,613,810)	0.0%	-188.5%
332		Gross Funds	\$ 68,989,041	\$ (1,998,849)	\$ -	\$ (92,683)	\$ -	\$ -	\$ (2,091,531)	\$ 66,897,510	\$ 50,252,883	-3.0%	33.1%
333	UCO - OFFICE OF UNIFIED COMMUNICATIONS	0100 - LOCAL FUND	\$ 36,395,948	\$ (1,652,238)	\$ -	\$ (598,376)	\$ -	\$ -	\$ (2,250,614)	\$ 34,145,334	\$ 28,632,000	-6.2%	19.3%
334		0600 - SPECIAL PURPOSE REVENUE FUNDS	\$ 13,188,838	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,188,838	\$ 16,423,000	0.0%	-19.7%
335		0700 - INTRADISTRICT FUNDS	\$ 527,001	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 527,001	\$ 1,396,345	0.0%	-62.3%
336	Gross Funds	\$ 50,111,787	\$ (1,652,238)	\$ -	\$ (598,376)	\$ -	\$ -	\$ (2,250,614)	\$ 47,861,173	\$ 46,451,345	-4.5%	3.0%	
337	UPD - WORKFORCE INVESTMENTS	0100 - LOCAL FUND	\$ 36,691,000	\$ -	\$ -	\$ -	\$ (10,000,000)	\$ -	\$ (10,000,000)	\$ 26,691,000	\$ 21,044,375	-27.3%	26.8%
338		Gross Funds	\$ 36,691,000	\$ -	\$ -	\$ -	\$ (10,000,000)	\$ -	\$ (10,000,000)	\$ 26,691,000	\$ 21,044,375	-27.3%	26.8%
339	VAO - OFFICE OF VETERAN AFFAIRS	0100 - LOCAL FUND	\$ 462,254	\$ (71,011)	\$ -	\$ -	\$ -	\$ -	\$ (71,011)	\$ 391,243	\$ 349,792	-15.4%	11.9%
340		Gross Funds	\$ 462,254	\$ (71,011)	\$ -	\$ -	\$ -	\$ -	\$ (71,011)	\$ 391,243	\$ 349,792	-15.4%	11.9%
341	ZAO - REPAYMENT OF INTEREST ON ST BORROWING	0100 - LOCAL FUND	\$ 9,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000	\$ 13,333,667	0.0%	-32.5%
342		Gross Funds	\$ 9,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000	\$ 13,333,667	0.0%	-32.5%
343	ZBO - DEBT SERVICE - ISSUANCE COSTS	0100 - LOCAL FUND	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ 60,000,000	0.0%	-75.0%
344		Gross Funds	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ 60,000,000	0.0%	-75.0%
345	ZH0 - SETTLEMENTS AND JUDGMENTS FUND	0100 - LOCAL FUND	\$ 21,477,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,477,000	\$ 21,015,000	0.0%	2.2%
346		Gross Funds	\$ 21,477,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,477,000	\$ 21,015,000	0.0%	2.2%
347	ZZ0 - WILSON BUILDING	0100 - LOCAL FUND	\$ 4,058,067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,058,067	\$ 4,189,780	0.0%	-3.1%
348		Gross Funds	\$ 4,058,067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,058,067	\$ 4,189,780	0.0%	-3.1%
349	<b>ALL AGENCIES</b>	<b>General Fund only (includes SR0)</b>		\$ (31,016,100)	\$ (14,795,961)	\$ (3,364,636)	\$ (10,000,000)	\$ (475,000)	\$ (59,651,697)				